

CABINET – 28 JUNE 2016

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 19 July 2016	
<ul style="list-style-type: none">▪ Delegated Powers - July 2016 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call in.	Cabinet, Leader 2016/021
<ul style="list-style-type: none">▪ Business Management & Monitoring Report for Quarter 4 - 2015/16 To note and seek agreement of the report.	Cabinet, Deputy Leader 2016/020
<ul style="list-style-type: none">▪ Review of Carers Strategy and Support To consider the revised carers' strategy for Oxfordshire and options for supporting carers. The options have been developed to meet the council's statutory aims, to support carers with eligible needs as defined in the Care Act 2014 and to be affordable within the budget available. Cabinet is asked to decide whether to take the revised carers' strategy and recommended support option forward for public consultation.	Cabinet, Adult Social Care 2016/030
<ul style="list-style-type: none">▪ Section 75 Pooled Budget for Children with Disabilities To seek approval to establish pooled budget arrangements for children with disabilities.	Cabinet, Adult Social Care 2016/053
<ul style="list-style-type: none">▪ Adult Social Care - S75 Pooled Budgets To seek approval for amendments to the agreement that governs the pooled budget arrangements between health and social care.	Cabinet, Adult Social Care 2016/058
<ul style="list-style-type: none">▪ Business Case for the Future of Hill End - Oxfordshire County Council and Oxford University To seek confirmation that Oxfordshire County Council, in conjunction with Oxford University, will support proposals for new governance and management arrangements at Hill End.	Cabinet, Children, Education & Families 2016/028

- **Draft Action Plan in Response to Joint Targeted Area Inspection (JTAI)** Cabinet, Children, Education & Families
2016/052
To note and confirm the proposed response to the JTAI.
- **Shortform Section 278 Highways Act 1980** Cabinet, Environment
2016/054
To seek approval of the proposals.
- **Revised Medium Term Financial Plan 2017/18 - 2019/20** Cabinet, Finance
2016/047
To seek approval of the revised Medium Term Financial Plan 2017/18 – 2019/20 and the Efficiency Plan 2016/17 – 2019/20.
- **2016/17 Financial Monitoring & Business Strategy Delivery Report - May 2016** Cabinet, Finance
2016/018
Financial report on revenue and capital spending against budget allocations, including virements between budget heads.
- **Treasury Management 2015/16 Outturn** Cabinet, Finance
2016/019
To review Treasury Management activity in 2015/16 in accordance with the CIPFA code of practice.
- **Preliminary Findings of Grant Thornton's Independent Review of Local Government Structures in Oxfordshire** Cabinet, Local Government, Business, ICT & Customer Services
2016/056
The Cabinet are asked to discuss the report and agree any action to be taken in response to the findings.

Cabinet Member for Children, Education & Families, 11 July 2016

- **Review of Home to School Transport Arrangements for RAF Benson** Cabinet Member for Children, Education & Families,
2016/051
To confirm proposals resulting from a review of home to school transport arrangements for RAF Benson Primary School.

Cabinet Member for Environment, 21 July 2016

- **School Crossing Patrol Policy** Cabinet Member for Environment,
2016/045
To seek approval of the policy changes.
- **Proposed Parking Restrictions (Double Yellow Lines) - Thames View, Abingdon** Cabinet Member for Environment,
2016/044
To seek approval of the proposals.

- **Proposed 20mph Zone & Parking Restrictions (Double Yellow Lines) - Great Western Park, Didcot**
To seek approval of the proposals. Cabinet Member for Environment, 2016/043
- **Proposed Toucan Crossing & Shared Use Cycle-Way - B4493 Wantage Road, Didcot**
To seek approval of the proposals. Cabinet Member for Environment, 2016/055
- **Oxford Ley Valley Proposed Controlled Parking Zone**
To seek approval of the proposals. Cabinet Member for Environment, 2016/057
- **Proposed Amendments to Traffic, Access and Parking Restrictions - Westgate Development, Oxford**
To seek approval of the proposals. Cabinet Member for Environment, 2016/010